

**TOWN OF COLEBROOK
CAPITAL IMPROVEMENT PLAN**

FY15/16

REVAL: \$ 4,000.00 \$ 4,000.00

FIRE DEPARTMENT GEAR: \$ 22,000.00 \$ 22,000.00

DEPARTMENT OF PUBLIC WORKS:

Road Reclaim	\$200,000.00	
Campbell Road Bridge	\$200,000.00	
Phelps Road – box culverts	\$ 28,000.00	\$428,000.00

BOARD OF SELECTMEN:

Fence behind Historical Center	\$ 5,000.00	\$ 5,000.00
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COLEBROOK CONSOLIDATED SCHOOL:

Boiler Up-Grade	\$ 2,693.00	
Kitchen: Dishwasher Replacement	\$ 3,450.00	
Technology Plan		
Replace 15 Chromebooks	\$ 4,500.00	\$ 10,643.00

TOTAL: \$469,643.00

Less from Close Outs -\$ 60,584.00

TOTAL: \$409,029.00

From Undesignated Funds -\$ 9,059.00

GRAND TOTAL: \$400,000.00