

**Norfolk/Colebrook School Study Committee
Fiscal Subcommittee
Estimated Transition Costa - New Regional Board of Education**

2015 - 2016 Special Appropriation: January -June 2016

Administrative Support

Interim Superintendent/Consultant - 30 days at \$500 per day	\$15,000
Secretarial - 25 days at \$120 per day	\$3,000
Legal	\$25,000
Financial Consultant - 15 days at \$500 per day	\$7,500

Advertising and Personnel Search Services \$5,000

Community Communications and Transition Activities \$2,000

Flexible Scheduling Consultant - 5 days at 500 per day \$2,500

Classroom Packing - \$6,500

Teacher Planning \$2,880

Total **\$69,380**

2016 -17 Operating Budget New Region

Moving \$10,000

Classroom set up \$4,200

Total **\$14,200**

2016 - 2017 Town of Colebrook - Building Shutdown

Clerical \$3,000

Custodial \$3,000

2016-2017 Town of Colebrook - Botelle Alerations \$50,000