Town of Colebrook Board of Finance

Minutes to Meeting of March 10, 2021

Members Present	<u>Absent</u>	Others Present
J. Millar	R. Carfiro	T. McKeon, Selectman
T. Corvo		C. Johnstone, Selectman
D. Johnstone		H. Carfiro, Bd. of Education
K. Kennedy		A. Gardner, Bd. of Education
M. Neal		L. Bartlett, Tax Collector

The meeting was called to order at 6:01 p.m. by Chairman J. Millar and conducted by Zoom.

- 1. T. McKeon, First Selectman, presented the Board of Selectmen's 2021-22 budget of \$2,165,055, a 1.7% increase over the prior year. The principal increases include salary adjustments for the Town Clerk and Administrative Assistant based on a recent survey by the Northwest Hills COG \$16,445; a new participant and 7% premium increase to medical insurance \$21,201; and removal of dead ash trees \$10,000. Offsetting these increases are a reduction to the Assessor's expense following last year revaluation \$28,290; lower Planning & Zoning expense following completion of the new regulations \$8,500; and saving from the Senior Center which remains closed due to the pandemic \$6,628.
- 2. Also presented for 2021-22 was a \$450,000 Capital Improvement Plan. The plan includes repairs to the Pinney Street and Sandy Brook bridges; painting, smart boards, fencing and exterior lighting for the Colebrook Consolidated School; and replacement gear and fire truck reserves for the Volunteer Fire Department.
- 3. D. Johnstone moved to approve the minutes of February 17, 2021. Second, K. Kennedy. Passed unanimously.
- 4. K. Kennedy moved to approve the minutes of February 24, 2021. Second, T. Corvo. Passed unanimously.
- 5. M. Neal moved to adjourn, second T. Corvo. Passed unanimously.

The meeting adjourned at 6:38 p.m.

Respectfully submitted,

Martha F. Neal, Secretary