

COLEBROOK CONSOLIDATED SCHOOL
SUPERINTENDENT'S RECOMMENDED 4% BUDGET
July 2022 - June 2023

			Jul '21 - Jun 22	Jul '22 - Jun 23	Increase/(Decrease)
		SALARIES			
		5100 · SUPERINTENDENT	71,400.00	71,400.00	-
		5101 · PRINCIPAL	118,033.00	121,574.00	3,541.00
		5150 · CERTIFICATION STIPEND	800.00	800.00	-
		5111 · CERTIFIED TEACHER	702,506.00	720,833.00	18,327.00
		5112 · SUBSTITUTE	16,500.00	14,500.00	(2,000.00)
		5113 · HEAD TEACHER	1,560.00	1,560.00	-
		5114 · EXTRA HOURS	2,000.00	2,000.00	-
		5115 · READING CONSULTANT	94,795.00	96,075.00	1,280.00
		5117 · TEAM MENTOR	325.00	325.00	-
		5118 · OVERNIGHT STIPEND	525.00	525.00	-
		5121 · PARAPROFESSIONAL	82,203.00	54,879.00	(27,324.00)
		5122 · NURSE	41,012.00	42,250.00	1,238.00
		5123 · ADMINISTRATIVE ASSISTANT	50,151.00	51,655.00	1,504.00
		5125 · FISCAL & HR FACILITATOR	35,703.00	45,340.00	9,637.00
		5126 · HEAD CUSTODIAN	49,772.00	28,890.00	(20,882.00)
		5127 · PART-TIME CUSTODIAN	0.00	16,466.00	16,466.00
		5128 · LIBRARIAN	6,000.00	9,590.00	3,590.00
		5130 · OVERTIME	500.00		(500.00)
		BENEFITS			
		5201 · COMPANY FICA	23,100.00	26,115.00	3,015.00
		5202 · COMPANY MCARE	19,500.00	19,175.00	(325.00)
		5221 · MEDICAL INSURANCE	173,500.00	173,500.00	-
		5222 · DENTAL INSURANCE	8,750.00	8,750.00	-
		5223 · LIFE INSURANCE	3,100.00	2,500.00	(600.00)
		5232 · PENSION	2,500.00	2,600.00	100.00
		5234 · H.S.A. CONTRIBUTION	19,125.00	16,875.00	(2,250.00)
		5236 · F.S.A.	700.00	700.00	-
		5251 · TUITION REIMBURSEMENT	5,000.00	5,000.00	-
		5261 · UNEMPLOYMENT COMP	0.00	-	-
		PROFESSIONAL SERVICES			
		5312 · ADMINISTRATIVE SEMINARS	350.00	350.00	-
		5321 · CURRICULUM DEVELOPMENT	2,000.00	1,000.00	(1,000.00)
		5325 · PROGRAM ENHANCEMENT	2,500.00	1,500.00	(1,000.00)
		5331 · STAFF SEMINARS	1,000.00	2,700.00	1,700.00
		5341 · LEGAL FEES	5,500.00	15,500.00	10,000.00
		5342 · AUDIT	4,000.00	4,000.00	-
		5343 · SCHOOL MEDICAL ADVISOR	650.00	650.00	-
		5344 · THERAPISTS	23,000.00	23,000.00	-
		5345 · EVALUATIONS	4,500.00	4,500.00	-
		5350 · FINGERPRINTING	200.00	200.00	-
		5351 · COMPUTER SUPPORT	2,400.00	5,800.00	3,400.00
		PROPERTY SERVICES			
		5412 · WELL MONITOR	5,800.00	5,800.00	-
		5420 · CLEANING SERVICES	1,300.00	1,300.00	-
		5430 · BLDG MAINTENANCE	10,500.00	10,500.00	-
		5431 · BLDG INSPECTIONS	1,090.00	1,090.00	-
		5432 · REPAIR EQUIPMENT	2,000.00	2,000.00	-
		5433 · SERVICE CONTRACTS	2,250.00	2,250.00	-

