

# Capital Improvement Plan

## FY 22/23

### Colebrook Consolidate School:

Technology Replacement	\$10,000.
Roof Replacement (Estimate)	\$80,000.

### Department of Public Works:

Freightliner Plow Truck	\$210,668.
Road Repairs	\$90,000.

### Fire Department:

Center Firehouse Roof Replacement (Estimate)	\$46,260.
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### Undesignated:

Unallocated Reserve	\$13,072.
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<u>Total</u>	\$450,000.
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