

TOWN OF COLEBROOK
CAPITAL IMPROVEMENT PLAN
FY 24/25

COLEBROOK CONSOLIDATED SCHOOL

New sink for nurse's office	\$ 5,000.00 (estimate)
Soffit vents	\$ 10,000.00 (estimate)

FIRE DEPARTMENT

Gear	\$ 13,000.00
Grant Matching Funds (Gear Washing Equipment)	\$ 6,000.00 (estimate)

DEPARTMENT OF PUBLIC WORKS

Town Garage Ventilation Project	\$ 12,500.00 (estimate)
Town Garage Drywall Project	\$ 12,500.00 (estimate)
Vehicle Reserves	
• New snowplow in 25/26	\$100,000.00
• New bus in 25/26	\$ 20,089.03

SELECTMEN

STEAP Grant Matching Funds	\$120,910.97
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Total	\$ 300,000.00
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