# TOWN OF COLEBROOK CAPITAL IMPROVEMENT PROGRAM COMMITTEE

#### **MINUTES**

## Thursday, February 27th, 2025

#### **Regular Meeting**

Members Present	<u>Members Absent</u>	Others Present
Sean Barry – Fire Department	Becky Roy – Board of	Bob Gilbert (via Zoom)
Brad Bremer - Board of	Education	Bill Jasmin
Selectmen		Melanie Knap
Jeb Burrows – Public-at-large		DuncanWilber
Representative		
Tom McKeon - Board of Finance	e	

- 1. The meeting was called to order at 5 p.m. in the Town Hall Land Use office.
- 2. The minutes of the February 6<sup>th</sup>, 2025, meeting were approved as distributed.
- 3. The FY 2024/25 CIP spreadsheet was presented by Treasurer Melanie Knap.
- 4. Current year and FY 25/26 projects for Colebrook Consolidated School, the Department of Public Works, the Colebrook Fire Department and the Board of Selectmen were discussed.
- 5. Sean Barry moved and Tom McKeon seconded that a \$450,000 FY 25/26 capital budget be recommended to the Board of Selectmen, as follows:

a.	Colebrook Consolidated School	
	Attic insulation	\$ 50,000
	Technology	\$ 5,000
	Total	\$ 55,000
b.	Colebrook Fire Department	
	Gear	\$ 9,000
	Bay door sealing	\$ 7,500
	Center House meeting room door/front walk	\$ 18,000
	Forge House meeting room floor	\$ 1,500
	Tools	\$ 6,000
	High-band radios	\$ 13,000
	Total	\$ 55,000

## c. Department of Public Works

Snow plow truck Snow plow blade Total	\$175,000 \$ 15,000 <b>\$190,000</b>
Board of Selectmen STEAP grant matching funds	\$105,000

STEAP grant matching funds	\$105,000
Funds toward new C&SC bus in 26/27	\$ 25,000
New server for Town Hall	\$ 13,200
New phone system for Town Hall,	\$ 6,800
Community & Senior Center, and	
Town garage	

Total \$150,000

6. Meeting adjourned on motion by Sean Barry, seconded by Jeb Burrows at 5:30 p.m.

Respectfully submitted,

Brad Bremer Chairman

d.