

TOWN OF COLEBROOK
PROPOSED CAPITAL IMPROVEMENT PLAN
FY 25/26

COLEBROOK CONSOLIDATED SCHOOL

Attic insulation	\$ 50,000
Technology	\$ 5,000
Sub-total	\$ 55,000

FIRE DEPARTMENT

Gear	\$ 9,000
Bay door sealing	\$ 7,500
Center House meeting room door/front walk	\$ 18,000
Forge House meeting room floor	\$ 1,500
Tools	\$ 6,000
High-band radios	\$ 13,000
Sub-total	\$ 55,000

DEPARTMENT OF PUBLIC WORKS

Snowplow truck	\$175,000
Snowplow blade	\$ 15,000
Sub-total	\$190,000

SELECTMEN

STEAP grant matching funds	\$105,000
Funds toward new C&SC bus in 26/27	\$ 25,000
New server for Town Hall	\$ 13,200
New phone system for Town Hall, Community & Senior Center, and Town garage	\$ 6,800
Sub-total	\$150,000

Total	\$415,000*
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*Town appropriation to be complemented by 2024 LoCIP grant of \$36,798.18