

**TOWN OF COLEBROOK
CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

REVISED MINUTES

Thursday, February 5th, 2026

Regular Meeting

Members Present

Sean Barry – Fire Department
(Via Zoom)
Jim Bickford – Public-at-large
Brad Bremer – Board of
Selectmen
Tom McKeon – Board of Finance

Members Absent

Becky Roy – Board of
Education

Others Present

Bob Gilbert (Via Zoom)
Bill Jasmin
Melanie Knap

1. The meeting was called to order at 5 p.m. in the Town Hall Land Use office.
2. The floor was open for nominations for Chair. Brad Bremer was nominated by Tom McKeon. Jim Bickford seconded. There were no further nominations. Motion carried unanimously.
3. The minutes of the August 21st, 2025, meeting were approved as distributed.
4. The FY 2025/26 CIP spreadsheet was presented by Treasurer Melanie Knap. Knap and Bremer to review monies set aside for purchase of a new Community & Senior Center bus in FY 2026/27.
5. Bob Gilbert provided an update on the Colebrook Consolidated School (CCS) attic insulation project, and its completion, as part of the CCS HVAC project.
6. Sean Barry discussed the status of current-year Fire Department items, including gear and facility improvements.
7. Bill Jasmin reported that delivery of our new snowplow is imminent.
8. FY 2026/27 requests by CCS, the Fire Department, Public Works and Town Hall were discussed within the context of the newly revised 5-Year Capital Plan, now running through FY 29/30 (see attached).
9. Meeting adjourned on motion by Tom McKeon, seconded by Jim Bickford, at 5:40 p.m.

Respectfully submitted,



Brad Bremer
Chairman

**TOWN OF COLEBROOK
5-YEAR CAPITAL IMPROVEMENT PLAN
REVISED DRAFT 2/5/26**

FY 25/26*

CCS

Attic insulation	\$ 50,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 9,000
Bay door sealing	\$ 7,500
Meeting room door/front walk at Center House	\$ 18,000
Meeting room floor at Forge	\$ 1,500
Tools	\$ 6,000
High-band radios	\$ 13,000

DPW

Snow plow truck	\$175,000 (plus \$100,000 carried forward from FY 24/25)
Snow plow blade	\$ 15,000

SELECTMEN

STEAP grant matching funds	\$105,000
Funds toward new C&SC bus in 26/27	\$ 25,000
New server for Town Hall	\$ 13,200
New phone system for Town Hall, Community & Senior Center, and Town garage	\$ 6,800

TOTAL

\$450,000 (Funded in part by 2025 LOCIP grant)

FY 26/27

CCS

New phone system	\$ 25,000
Security enhancements	\$ 20,000
Technology	\$ 5,000
Lavatory upgrade	\$ 25,000
Classroom AC	\$ 23,000

FIRE DEPARTMENT

Gear	\$ 13,000
Heating system upgrade at Center House (and removal of underground oil tank)	\$ 27,000 (plus \$18,000 carried forward from FY 23/24)

SCBA compressor at Center	\$ 95,000
High-band radios	\$ 15,000
<u>DPW</u>	
Mini excavator	\$ 80,000
<u>SELECTMEN</u>	
Vehicle reserve (Community & Senior Center van)	\$ 35,000
Town Hall improvements	\$ 25,000
<u>TOTAL</u>	<u>\$380,000 (funded in part by 2026 LOCIP Grant)</u>

FY 27/28

<u>CCS</u>	
Lighting replacement (LED)	\$ 35,000
Air conditioning	\$ 50,000
Repair/repaint siding and trim	\$ 10,000
Technology	\$ 5,000

<u>FIRE DEPARTMENT</u>	
Gear	\$ 15,000
Forge generator	\$ 24,000
High-band radios	\$ 26,000

<u>DPW</u>	
Ford F350 Dump Truck	\$ 90,000

<u>SELECTMEN</u>	
STEAP Grant Matching Funds	\$115,000
Town Hall improvements (TBD)	\$ 40,000
Community & Senior Center improvements (TBD)	\$ 40,000

<u>TOTAL</u>	<u>\$450,000</u>
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FY 28/29

<u>CCS</u>	
Septic system	\$ 50,000
Air conditioning	\$ 80,000
Technology	\$ 5,000

<u>FIRE DEPARTMENT</u>	
Gear	\$ 15,000
High-band radios	\$ 30,000

DPW
Equipment reserve \$160,000

SELECTMEN
STEAP Grant Matching Funds \$115,000

TOTAL \$450,000

FY 29/30

CCS
Air conditioning \$ 60,000
Technology \$ 5,000

FIRE DEPARTMENT
Gear \$ 15,000
High-band radios \$ 30,000

DPW
Backhoe \$180,000

SELECTMEN
STEAP Grant Matching Funds \$115,000
Community & Senior Center Improvements \$ 45,000

TOTAL \$450,000