

**TOWN OF COLEBROOK  
BOARD OF SELECTMEN  
Proposed Budget 3/26/26**

	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>Percent Change</b>
GENERAL GOVERNMENT	\$830,743	\$839,864	1.1%
PUBLIC SAFETY	\$92,467	\$91,391	-1.2%
HIGHWAY	\$831,009	\$848,639	2.1%
TOWN HALL EXPENDITURES	\$69,800	\$65,600	-6.0%
COMMUNITY SENIOR CENTER	\$56,223	\$57,495	2.3%
HEALTH	\$44,671	\$44,888	0.5%
MISCELLANEOUS	\$74,250	\$79,532	7.1%
SUB TOTAL BUDGET	<u>\$1,999,163</u>	<u>\$2,027,409</u>	1.4%
REFUSE/RECYCLE	\$278,229	\$296,250	6.5%
TOTAL BUDGET	<u><u>\$2,277,392</u></u>	<u><u>\$2,323,659</u></u>	2.0%

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	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Percent Change</u>
<b>100 GENERAL GOVERNMENT</b>			
101 · FIRST SELECTMAN	\$50,000	\$51,500	3.0%
102 · 2ND & 3RD SELECTMAN	\$8,920	\$9,188	3.0%
103 · C.O.S.T.	\$975	\$975	0.0%
104 · SELECTMEN EXPENSES	\$850	\$750	-11.8%
105 · PROBATE COURT	\$2,000	\$2,000	0.0%
106 · ELECTIONS	\$22,000	\$18,500	-15.9%
106A REGISTRARS	\$14,000	\$14,420	3.0%
107 · BOARD OF FINANCE	\$500	\$500	0.0%
108 · BOARD OF ASSESSORS	\$32,623	\$47,182	44.6%
109 · ASSESSOR'S EXPENSE	\$13,598	\$4,129	-69.6%
111 · BOARD OF ASSESSMENT APPEAL	\$750	\$750	0.0%
112 · TAX COLLECTOR	\$27,137	\$27,951	3.0%
113 · TAX COLLECTOR'S EXPENSES	\$3,617	\$5,731	58.4%
114 · TREASURER	\$19,055	\$19,627	3.0%
115 · TREASURER'S EXPENSE	\$500	\$500	0.0%
116 · TOWN ATTORNEY	\$24,000	\$10,000	-58.3%
117 · TOWN CLERK	\$55,913	\$57,590	3.0%
118 · TOWN CLERK'S EXPENSE	\$4,295	\$4,445	3.5%
119 · ASSISTANT TOWN CLERK	\$16,878	\$15,763	-6.6%
120 · BUILDING INSPECTOR	\$16,714	\$17,215	3.0%
121 · BUILDING INSPECTOR EXPENSES	\$1,000	\$1,500	50.0%
122 · F.V.H.D.	\$10,381	\$10,590	3.0%
123 · PLANNING/ZONING COMMISSION	\$1,500	\$1,500	0.0%
124 · ZBA	\$500	\$500	0.0%
125 · INLAND-WETLANDS AGENCY	\$500	\$500	0.0%
126 · ADMINISTRATIVE ASSISTANT	\$55,950	\$57,629	3.0%
127 · LAND USE ADMINISTRATOR	\$8,000	\$25,200	215.0%
128 · SOCIAL SECURITY	\$50,312	\$49,707	-1.2%
130 · PENSION RESER. & CONTRIB.	\$15,645	\$16,114	3.0%
131 · EMPLOYEE MEDICAL INS.	\$191,012	\$199,141	4.3%
132 · TOWN INSURANCE	\$119,744	\$122,593	2.4%
134 · RECREATION BOARD	\$9,000	\$9,000	0.0%
134A LIFEGUARDS	\$5,755	\$5,963	3.6%
135 · AUDITOR	\$21,450	\$22,950	7.0%
136 · ASSISTANT TAX COLLECTOR	\$1,877	\$1,933	3.0%
137 TOWN HALL ADMIN. SUPPORT	\$5,255	\$5,286	0.6%
138 - CCM	\$1,042	\$1,042	0.0%
139 - ASSISTANT ASSESSOR	\$17,495	\$0	-100.0%
<b>TOTAL OF GENERAL GOVERNMENT</b>	<b>\$830,743</b>	<b>\$839,864</b>	<b>1.1%</b>

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	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Percent Change</u>
<b>200 PUBLIC SAFETY</b>			
201 · FIRE MARSHAL	\$4,841	\$4,986	3.0%
203 · FIRE PROTECTION	\$63,020	\$60,975	-3.2%
204 · CONSTABLES	\$150	\$150	0.0%
206 · LITCHFIELD COUNTY DISPATCH	\$17,656	\$18,276	3.5%
207 - ANIMAL CONTROL	\$6,800	\$7,004	3.0%
<b>TOTAL OF PUBLIC SAFETY</b>	<b>\$92,467</b>	<b>\$91,391</b>	<b>-1.2%</b>
<b>300 HIGHWAY</b>			
301 · ROAD CREW WAGES	\$261,009	\$268,839	3.0%
302 · ROAD CREW OVERTIME	\$22,000	\$29,000	31.8%
303A - TOWN GARAGE FUEL	\$32,000	\$32,000	0.0%
303B - TOWN GARAGE LUBRICANTS	\$3,000	\$3,000	0.0%
304A - TOWN GARAGE PARTS	\$25,000	\$30,000	20.0%
304B - TOWN GARAGE REPAIRS	\$30,000	\$30,000	0.0%
304C-TOWN GARAGE RENTALS	\$5,000	\$5,000	0.0%
305 · WINTER MAINTENANCE	\$120,000	\$120,000	0.0%
306 · ROAD MAINTENANCE	\$84,000	\$70,000	-16.7%
306A- UNIMPROVED ROADS	\$0	\$14,000	n/a
307 · OIL PROGRAM	\$175,000	\$175,000	0.0%
308 · STREET LIGHTS	\$1,100	\$1,100	0.0%
309 · TOWN GARAGE UTILITIES	\$16,000	\$13,800	-13.8%
310 · TOWN GARAGE SUPPORT	\$7,000	\$7,000	0.0%
311 · TREE REMOVAL	\$35,000	\$35,000	0.0%
312 - TOWN GARAGE ENVIRONMENTAL	\$8,900	\$8,900	0.0%
313 - TOWN GARAGE BLDG MAINTENA	\$6,000	\$6,000	0.0%
<b>TOTAL OF HIGHWAY</b>	<b>\$831,009</b>	<b>\$848,639</b>	<b>2.1%</b>
<b>400 TOWN HALL EXPENDITURES</b>			
401 · OFFICE SUPPLIES	\$10,000	\$10,000	0.0%
402 · TOWN HALL UTILITIES	\$31,800	\$27,600	-13.2%
403 · TOWN HALL MAINTENANCE	\$26,000	\$26,000	0.0%
405 · MISCELLANEOUS	\$2,000	\$2,000	0.0%
<b>TOTAL OF TOWN HALL EXPENDITURE</b>	<b>\$69,800</b>	<b>\$65,600</b>	<b>-6.0%</b>
<b>480 SENIOR CENTER/COMMUNITY HALL</b>			
482 · SENIOR CENTER MAINTENANCE	\$14,000	\$14,000	0.0%
485 · SITE MANAGER	\$31,823	\$32,783	3.0%
487 · VAN & DRIVER	\$10,400	\$10,712	3.0%
<b>TOTAL OF SENIOR CENTER/COMMUNI</b>	<b>\$56,223</b>	<b>\$57,495</b>	<b>2.3%</b>
<b>500 HEALTH</b>			
501 · VITAL STATISTICS	\$26	\$26	0.0%

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502 · FOOTHILL NURSING	\$6,039	\$6,039	0.0%
504 · SUSAN B. ANTHONY	\$1,500	\$2,000	33.3%
505 · WINSTED AMBULANCE	\$16,000	\$15,000	-6.3%
506 · ELDERLY NUTRITION PROGRAM	\$813	\$780	-4.1%
508 · REGIONAL MENTAL HEALTH	\$1,000	\$1,000	0.0%
509 · PARAMEDIC INTERCEPT	\$8,038	\$8,038	0.0%
510 · NORFOLK AMBULANCE	\$5,000	\$5,500	10.0%
511 · NORTHWEST CORNER CHORE SI	\$500	\$750	50.0%
512 · COLEBROOK FIRST RESPONDER	\$5,755	\$5,755	0.0%
<b>TOTAL OF HEALTH</b>	<b>\$44,671</b>	<b>\$44,888</b>	<b>0.5%</b>
 <b>MISCELLANEOUS</b>			
601 · LIBRARY	\$19,081	\$19,463	2.0%
602 · CEMETERIES	\$4,000	\$4,000	0.0%
603 · DATA PROCESSING	\$24,945	\$28,248	13.2%
604 · WINSTED YSB	\$2,572	\$2,623	2.0%
606 · NHCOG	\$1,095	\$1,096	0.1%
607 · FARMINGTON RIVER	\$550	\$472	-14.2%
608 · MICRO-FILMING MAPS	\$1,661	\$1,661	0.0%
610 - CONSERVATION COMMISSION	\$400	\$400	0.0%
611 - COMPUTER IT	\$17,866	\$16,660	-6.8%
611A- IT LIAISON	\$2,080	\$4,909	136.0%
<b>TOTAL OF MISCELLANEOUS</b>	<b>\$74,250</b>	<b>\$79,532</b>	<b>7.1%</b>
 <b>TOTAL OF SELECTMAN BUDGET</b>	 <b>\$1,999,163</b>	 <b>\$2,027,409</b>	 <b>1.4%</b>
 <b>700 REFUSE/RECYCLE</b>			
702 · TOWN'S RECYCLING	\$278,229	\$296,250	6.5%
<b>TOTAL OF REFUSE/RECYCLE</b>	<b>\$278,229</b>	<b>\$296,250</b>	<b>6.5%</b>