

**TOWN OF COLEBROOK
5-YEAR CAPITAL IMPROVEMENT PLAN
REVISED DRAFT 2/26/26**

FY 25/26

CCS

Attic insulation	\$ 50,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 9,000
Bay door sealing	\$ 7,500
Meeting room door/front walk at Center House	\$ 18,000
Meeting room floor at Forge	\$ 1,500
Tools	\$ 6,000
High-band radios	\$ 13,000

DPW

Snow plow truck	\$175,000 (plus \$100,000 carried forward from FY 24/25)
Snow plow blade	\$ 15,000

SELECTMEN

STEAP grant matching funds	\$105,000
Funds toward new C&SC bus in 26/27	\$ 25,000
New server for Town Hall	\$ 13,200
New phone system for Town Hall, Community & Senior Center, and Town garage	\$ 6,800

TOTAL

\$450,000 (funded in part by LOCIP grant; \$415,000
requested at referendum)

FY 26/27

CCS

New phone system	\$ 25,000
Security enhancements	\$ 20,000
Technology	\$ 5,000
Lavatory upgrade	\$ 25,000
Classroom AC	\$ 23,000

FIRE DEPARTMENT

Gear	\$ 13,000
Heating system upgrade at Center House (and removal of underground oil tank)	\$ 24,000 (plus \$18,000 carried forward from FY 23/24)
SCBA compressor at Center	\$ 95,000
High-band radios	\$ 15,000
Tools	\$ 6,000
Equipment	\$ 5,400

DPW

Mini excavator	\$ 75,000
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SELECTMEN

Vehicle reserve (Community & Senior Center van + \$72,000 carried forward)	\$ 18,000
Town Hall improvements	\$ 35,000

TOTAL

\$385,000 (funded in part by LOCIP Grant; \$350,000
requested at referendum) *

FY 27/28

CCS

Lighting replacement (LED)	\$ 35,000
Air conditioning	\$ 50,000
Repair/repaint siding and trim	\$ 10,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 15,000
Forge generator	\$ 24,000
High-band radios	\$ 26,000

DPW

Ford F350 Dump Truck	\$ 90,000
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SELECTMEN

STEAP Grant Matching Funds	\$115,000
Town Hall improvements (TBD)	\$ 40,000
Community & Senior Center improvements (TBD)	\$ 40,000

TOTAL

\$450,000

FY 28/29

CCS

Septic system	\$ 50,000
Air conditioning	\$ 80,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 15,000
High-band radios	\$ 30,000

DPW

Equipment reserve	\$160,000
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SELECTMEN

STEAP Grant Matching Funds	\$115,000
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TOTAL

\$450,000

FY 29/30

CCS

Air conditioning	\$ 60,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 15,000
High-band radios	\$ 30,000

DPW

Backhoe	\$180,000
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SELECTMEN

STEAP Grant Matching Funds	\$115,000
Community & Senior Center improvements	\$ 45,000

TOTAL

\$450,000