

**TOWN OF COLEBROOK  
CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

**MINUTES**

**Thursday, March 26<sup>th</sup>, 2026**

**Regular Meeting**

Members Present

Sean Barry – Fire Department  
(Via Phone)

Brad Bremer – Board of Selectmen

Tom McKeon – Board of Finance

Becky Roy – Board of Education

Members Absent

Jim Bickford Public-at-  
large

Others Present

Bob Gilbert (Via Phone)  
Melanie Knap

1. The meeting was called to order at 5 p.m. in the Town Hall Land Use office.
2. The minutes of the March 5<sup>th</sup>, 2026, meeting were approved as distributed.
3. The FY 2025/26 CIP spreadsheet was presented by town Treasurer Melanie Knap (see attached).
4. Sean Barry, Brad Bremer and Bob Gilbert provided updates on current year capital projects for the Fire Department, Colebrook Consolidated School (CCS), Public Works, and Town Hall, respectively.
5. FY 2026/27 requests by the Fire Department, CCS, Public Works and Town Hall were discussed within the context of the 5-Year Capital Plan. This included the addition of items reflecting a DRIP grant to be received by CCS by June 30<sup>th</sup>, in the amount of \$32,545.23, and a LoCIP grant being applied for by the town in the amount of \$99,588.
6. A motion was made by Sean Barry and seconded by Tom McKeon to recommend capital projects for FY 26/27 as outlined in the revised 5-year plan (see attached) to the Board of Selectmen and Board of Finance, with \$350,000 to be requested at referendum, and the remainder to be funded by state grants.
7. Meeting adjourned on motion by Tom McKeon, seconded by Sean Barry, at 5:18 p.m.

Respectfully submitted,

  
Brad Bremer  
Chairman

**TOWN OF COLEBROOK  
5-YEAR CAPITAL IMPROVEMENT PLAN  
REVISED DRAFT 4/1/26**

**FY 25/26**

CCS

Attic insulation	\$ 50,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 9,000
Bay door sealing	\$ 7,500
Meeting room door/front walk at Center House	\$ 18,000
Meeting room floor at Forge	\$ 1,500
Tools	\$ 6,000
High-band radios	\$ 13,000

DPW

Snow plow truck	\$175,000 (plus \$100,000 carried forward from FY 24/25)
Snow plow blade	\$ 15,000

SELECTMEN

STEAP grant matching funds	\$105,000
Funds toward new C&SC bus in 26/27	\$ 25,000
New server for Town Hall	\$ 13,200
New phone system for Town Hall, Community & Senior Center, and Town garage	\$ 6,800

TOTAL

**\$450,000 (funded in part by LoCIP grant; \$415,000  
approved at referendum)**

**FY 26/27**

CCS

New phone system	\$ 25,000
Security enhancements	\$ 20,000
Technology	\$ 5,000
Lavatory upgrade study	\$ 5,000
Classroom AC (first room)	\$ 35,000
Classroom AC (second room)	\$ 25,025*
10-year required water tank inspection/remediation	\$ 7,500*

FIRE DEPARTMENT

Gear	\$ 13,000
Heating system upgrade at Center House, and removal of underground oil tank	\$ 24,000 (plus \$18,000 carried forward)
SCBA compressor at Center	\$ 95,000
High-band radios	\$ 15,000
Tools	\$ 6,000
Equipment	\$ 5,400

DPW

Mini excavator	\$ 75,000
Engineering studies to inform bridge and road maintenance and grant applications, and initial maintenance activity (to be funded entirely by 2024 LoCIP grant, pending receipt)	\$ 99,588**

SELECTMEN

Community & Senior Center Van	\$ 18,000 (plus \$72,000 carried forward)
Town Hall improvements	\$ 35,000

TOTAL

**\$516,513 (\$350,000 to being requested at referendum; \$35,000 funded by LoCip grant received; \$32,525.43 funded by pending DRIP grant; \$ 99,588 to be funded by LoCIP grant being applied for)**

\*DRIP grant

\*\*LoCIP grant being applied for

**FY 27/28**

CCS

Lighting replacement (LED)	\$ 35,000
Air conditioning	\$ 50,000
Repair/repaint siding and trim	\$ 10,000
Technology	\$ 5,000

FIRE DEPARTMENT

Gear	\$ 15,000
Forge generator	\$ 24,000
High-band radios	\$ 26,000

DPW

Ford F350 Dump Truck	\$ 90,000
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<u>SELECTMEN</u>	
STEAP Grant Matching Funds (if needed)	\$115,000
Town Hall improvements (TBD)	\$ 40,000
Community & Senior Center improvements (TBD)	\$ 40,000
<b><u>TOTAL</u></b>	<b>\$450,000</b>

**FY 28/29**

<u>CCS</u>	
Septic system	\$ 50,000
Air conditioning	\$ 80,000
Technology	\$ 5,000

<u>FIRE DEPARTMENT</u>	
Gear	\$ 15,000
High-band radios	\$ 30,000

<u>DPW</u>	
Equipment reserve	\$160,000

<u>SELECTMEN</u>	
STEAP Grant Matching Funds	\$115,000

<b><u>TOTAL</u></b>	<b>\$450,000</b>
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**FY 29/30**

<u>CCS</u>	
Air conditioning	\$ 60,000
Technology	\$ 5,000

<u>FIRE DEPARTMENT</u>	
Gear	\$ 15,000
High-band radios	\$ 30,000

<u>DPW</u>	
Backhoe	\$180,000

<u>SELECTMEN</u>	
STEAP Grant Matching Funds	\$115,000
Community & Senior Center improvements	\$ 45,000

<b><u>TOTAL</u></b>	<b>\$450,000</b>
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